

2018-19 Year-End Report



Michael Tillman, guitar, and Meghan Birmingham, viola, with audience members at St. Jude Center for the Homeless operated by Catholic Charities



Audience members at Walnut Place

Texas Winds Musical Outreach engages, comforts and celebrates the spirits of isolated seniors, hospital patients, veterans and children in North Texas through live, professional musical performances.

Dear Friends,

Since joining Texas Winds, I have learned two disheartening facts about seniors in long-term care. Texas ranks 35 out of the 50 states in quality of life and quality of care measures (AARP, 2017), and, 50% of nursing home residents do not receive visits from family or friends.

A Texas Winds concert is an extraordinary event for our seniors. With music, people connect. In the memory care concerts that I have observed, I have seen how music breaks through a barrier, if just for five minutes, reconnecting someone who is deeply withdrawn to “rejoin” the world. Listeners raise their heads, mouth the words to a song, tap their toe to the beat, or just smile widely.

At our Head Start concerts, I have seen children enraptured by the instruments and stories. They are like little “sponges” soaking up and relishing every moment. In the Parkland Burn Center, where patients have long rehabilitation stays, I have heard deep words of gratitude expressed following our in-room concerts.

This year saw many successes for Texas Winds:

- 1,988 concerts in long-term care facilities, hospitals, and head start centers, reaching 110,556 individuals
- New areas of service in cancer centers and clinics
- Finalist for “Nonprofit of the Year” by the Center for Nonprofit Management
- Endowment increased with the Catherine Barr Legacy Campaign

I am grateful to the Board of Directors and Catherine Barr for their mentorship as I transition into the leadership role of Executive Director. And I am also grateful to you, our donors. Because of your care and support, we were able to bring the healing sounds of music to those who needed it the most. I know in my heart that Texas Winds improves the quality of life for so many in North Texas.



Thomas Fritsch, PhD
Executive Director

Jesuit College Preparatory School

Seniors performed 58 Concerts for 1,460 individuals

Mentoring, sharing the mission, and community service come together in "Texas Winds Young Adults", our partnership with Jesuit College Preparatory School. We thank Donovan Putman, Jesuit faculty and Department Head of Fine Arts, for assembling an ensemble each year.

"The Jesuit seniors gave wonderful performances (58) all year. They tailored songs and performances to audiences. They entertained with anecdotes about favorite bands, foods, holidays, etc. They also cheerfully did much rehearsing, driving, and moving equipment. Thanks to Jesuit directors Donovan Putman, Zane Cwoner, and Ann Morton."

- Ron Jones, Texas Winds mentor



Pictured from left to right: Michael Musso (bass), Logan Kim (alto saxophone), Cameron Crowley (guitar, vocals), Reed Zimmerman (tuba, piano), Payton Bilgere (drums, leader), Will Gasper (trombone), Max Ford (clarinet), Patrick Keyes (tenor saxophone)

Tarrant County **Cara Owens, Program Director**



Sonja Westberg, harp

Tarrant County musicians performed 149 concerts for 6,358 seniors and veterans. We kicked off the season by securing funding to reach EVERY Head Start student in the county with four "Meet the Instruments" programs and provided 152 concerts for 5,418 children.

Our Concerts for Seniors series introduced 18 locations throughout the county to the quality of Texas Winds musicianship, and saw a 25% increase in donations from facilities receiving programs. A new partnership was formed with the North Texas Chapter of the Alzheimer's Association and pilot programs were performed at two Texas Oncology clinic locations.



Trinity River Dixie Kings

Denton County **Jen Guzman, Program Director**



This year, Denton County musicians performed 36 concerts for 993 individuals. Denton musicians Rachel Woolf, flute, and Sonja Westberg, harp, performed at the North Texas Giving Day event to fundraise for Denton County concerts in September. Program Director Jen Guzman, clarinet, and Tony Barrette, saxophone, performed in a duo for many happy residents.

Summary of Performances

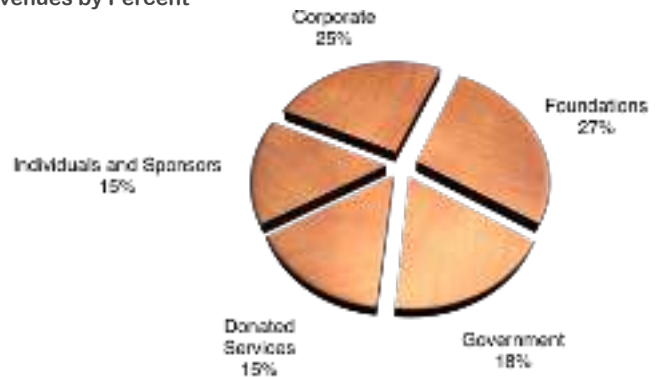
Programs	Concerts	Attendance
Jane Solomon Concerts for Seniors	1,067	30,651
Nursing Homes	767	19,282
Senior Centers	33	1,414
Adult Day Care / Disabled	94	4,062
Retirement Homes	146	5,226
Apartments	27	667
William E. Rice Concerts for Hospitals	268	44,079
Hospitals	199	39,379
Dallas Veterans Hospital	69	4,700
Charles Barr Concerts for Head Start	424	19,618
Dallas County Head Start Centers	272	14,200
Tarrant County Head Start ChildCare Centers	152	5,418
Tarrant County Seniors and Veterans	149	6,358
Denton County Seniors	36	993
Other Concerts	44	8,857
Total	1,988	110,556

Financial Summary*

Revenues

Client Facilities and Corporate Gifts	\$ 110,236
Individuals and Sponsors	68,190
Foundations	122,489
Government	79,412
Donated Services - Musicians	66,371
Total Revenues	\$ 446,698

Revenues by Percent



Expenses

Programs	
Musicians	\$ 310,723
Other	68,290
Total Programs	379,013
Marketing and Development	66,783
Administration**	40,834
Total Expenses	\$ 486,630

Expenses by Percent



* Projected - Internally Prepared

** Excludes In-Kind Rent of \$17,618

The Catherine Barr Legacy Campaign

A great success this year was an increase in the Texas Winds Endowment through the Catherine Barr Legacy Campaign. With the generous support of almost 100 unique donors, we increased our endowment by nearly 50 percent from \$400,000 to approximately \$600,000. We achieved a personal goal of Cathy's, which was to increase the endowment to over \$500,000, the threshold established in the fund's governing documents when earnings can be utilized to support Texas Winds operations. Accordingly, during the 2019-20 fiscal year, the endowment will make a distribution to support additional concerts, expanding Texas Winds' impact in our community. This milestone is indeed a fitting legacy to Cathy's thirty-three years of service to Texas Winds.



Board President John Wellik, center, with Activity Director Glenda Parker and Texas Winds donor William Hobbs at Emerson on Harvest Hill.

New pledges and contributions to the Catherine Barr Legacy Campaign will continue to be accepted through the remainder of calendar year 2019. Multi-year pledges are welcome as are contributions of appreciated securities and bequests in addition to gifts via check or credit card. All gifts in memory of a loved one will also be added to the endowment continuing the tradition that Cathy initiated when the fund was established.

John Wellik, President

Cumulative Gifts to the Catherine Barr Legacy Campaign

\$30,000 +

Dr. Phyllis Myers and Daniel Greiwe
The Family of Russell and Grace Larson
The Hoglund Foundation

\$5,000 - 29,999

Sue and Christopher Bancroft
Catherine and Eric Barr
Mary Anne Cree
Judy Scott Feldman
Deborah Mashburn and W. David Boddie III
Rose M. Rice
Nancy and John Solana, Advised Fund
of The Dallas Foundation
John and Susan Wellik,
The Wellik Family Charitable Fund,
of the Dallas Foundation
Robert E. Wilkins & Gladys G. Wilkins
Charitable Foundation

\$1,000 - \$4,999

Beverly Y. Bowman
Madeleine and Michael Crouch
Savanah Earnest
Haley King Evans
Barbara and Larry S. Glazer
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Rich and Diana Lackey
The Jackobs and Basinska Families
Mark R. Moscicki
Mr. and Mrs. William Nelson
Leslie Roberts
Jill Siragusa

\$1-999

Anonymous - 3
Deborah Baron and Winston Stone
Bethany Barrero
Deborah Brooks
Patricia Brougher
Jennifer Elizabeth Brunton
Willo Carey and Peter A. Benoliel
Richard and Lora Childs
Troy and June Cooper
Joan A. Cox
Joan and Otto Crumroy
Jackson and Donna Curlin and
Price's Producers
Marilyn and Tim d'Auteuill
David C. Diehl
Mary Ellen Durham
Kay and Frank Ellis
Barbara and Tom Fletcher
Katherine L. Freiburger
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Sharon and Robert Swindler
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Michael Templeton
Jay Terpstra
Carol and Jerry Trautschold
Joanne and Joe Vaughan
Andrea Wagoner and Roger Ruggeri
Melissa Whitman
Bruce and Mary Alice Wittrig
Alice and Dale Woodworth
Parker Young

With Great Appreciation To Our Season Donors

Contributions received July 1, 2018 through June 30, 2019

Series Sponsors and Major Gifts (\$5,000+)

AWARE, Dallas	W.P. & Bulah Luse Foundation Bank of America, N.A., Co-Trustee
Sue S. Bancroft	Ellen and John McStay
Diane and Harold M. Brierley	Parkland iGive Foundation
Amon G. Carter Star-Telegram Employees Fund	Perot Foundation
Mrs. Richard W. Cree, Sr.	The Pollock Foundation
Fichtenbaum Charitable Trust Bank of America, N.A., Co-Trustee	TACA, Inc.
Head Start of Greater Dallas, Inc.	Virginia Hulse Fund, First Presbyterian Church of Fort Worth
Mr. and Mrs. Ray L. Hunt	
Hunt Cares Campaign 2018	



Foundations, Corporations, and In-Kind Donations

Albertsons Safeway (Tom Thumb)	Ben E. Keith Foundation
AmazonSmile	The Miles Foundation Community Fund of the North Texas Community Foundation
AT&T Foundation	Moody Fund for the Arts, AT&T Foundation
ChildCare Associates, Tarrant County	The Murrell Foundation
Clampitt Foundation	North Dallas Bank & Trust Co.
Madeleine Crouch & Company	Northpark Presbyterian Church
ExxonMobil Foundation	Sid W. Richardson Foundation
Fifth Avenue Foundation	Harold Simmons Foundation
W. W. Grainger, Inc.	Temple Shalom
Mac and Kathy Hargrove	Texas Winds Musicians
J.D. Rentals LLC	
Louise W. Kahn Endowment Fund of The Dallas Foundation	



Thirty-fourth Season Donors

Contributions received July 1, 2018 through June 30, 2019

Individual Gifts

Lynn and Bob Abbott
Amy Anderson
Jane Linn Aten
Deborah Baron and Winston Stone
Catherine Barr
Carol and Michael Berde
Michael and Meghan Vangeli
Lisa Bloodgood
Donna Boutwell
Rebecca Brady & William Sallee
Ann Marie and Gregory Brink
Kareen Britt
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Campbell Family Fund of
Communities Foundation of Texas
Nicole Casey
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John A. Clay
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Edwin and Diana Cooley
Robert and Shirley Cooper
Joan A. Cox
Madeleine & Michael Crouch
Stuart and Hannah Cutshall
Lynn Davis
Louise Delano
Melanie and Thomas Demer
Paul Demer
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Shirley Dry
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Jimmie Eaves
Joyce M. Edwards
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Lisa and Scott Taylor
Robert Brant Taylor
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Paul Unger
Rudy Vasquez, Jr.
Mr. and Mrs. Anthony Watson
John and Susan Wellik,
The Wellik Family Charitable Fund of
the Dallas Foundation
Susan Westberg
Sue and Ralph Wilson
Mary Alice and Bruce Wittrig
Kathy and Paul Wood
Wendy Welsh Woolf

Gifts In Memory*

Anonymous
In memory of Mary Helzlsouer
In memory of William E. Calvin
In memory of Charles Barr

Jack Allday
In memory of Big Jim Lawrence

Catherine Barr
In memory of Helen & Alexander Girko

Jennifer Elizabeth Brunton
In memory of Charles Barr

Susan Buse
In memory of Virginia McKenzie

Dr. Mona Cochran
In memory of Dr. Marion Sobol
In memory of Dr. Gus Hoehn

Madeleine & Michael Crouch
In memory of Charles Barr

Otto and Joan Crumroy
In memory of Ruth Crumroy

Marilyn and Tim d'Auteuil
In memory of Catherine d'Auteuil

Mary Ellen Durham
In memory of Charles Barr

Nancy Elledge
In memory of Glenn Holton

Haley King Evans
In memory of Joyce Soetaert

Mary Furlong-Ferguson
In memory of Chuck Penington

Roger and Elwanda Griffith
In memory of Christian K. Griffith

Agnes K. Hamilton
In memory of Robert, Annie & Charles Barr

Kathy and Mac Hargrove
In memory of Jimmy Justiss

Dr. Richard V. Helgason
In memory of Marion Sobol

Harriet K. Henderson
In memory of Vera & Ernest Kiesler

William F. Hobbs
In memory of Dorothy "Dottie" Hobbs

Julie and Marty King
In memory of Joyce Soetaert

Rosetta and Philip C. Larson
In memory of Robert Larson

Robert and Karin Lutz
In memory of Robert C. Larson

Ross A Moguls
In memory of Robert & Annie Barr

Patti and Marilyn Newall
In memory of John D. Newall

Patricia G. Nott
In memory of Charles Barr

Leslie Roberts
In memory of Darla Heckathorn
In memory of Jane Campbell
In memory of Marvin Eaves

Florence Secrest
In memory of Charles C. Secrest

Virginia Thompson
In memory of Scott E. Thompson

Karen Wiley
In memory of Jean M. Kubitzka



Laura Bruton (1960-2019),
Principal Violist of the Fort Worth
Symphony Orchestra, performed many
concerts for Texas Winds with her
daughter, Grace Little.

* Texas Winds places memorial
gifts into the Endowment Fund.
Your remembrance of loved ones
sustains our mission into the future.

Gifts In Honor



Russell Ritchey sponsored a
Sentimental Journey concert in honor
of his mother, Dorene Ritchey.
Standing behind Dorene are Ron
Jones (saxophone) Wesley Ritchey,
Russell Ritchey, Kent Ellingson (piano)

Anonymous
In honor of Tom & Melanie
Demer

Jan Belcher
In honor of Jenifer McKenzie

Susan Buse
In honor of Beverly Travis, Mary
Kiefer, Anne Sadovski & Dalai
Mamas

Mrs. Judy Canon
In honor of Jane Solomon

Adriana Decosta
In honor of Laura Bruton

Jimmie Eaves
In honor of Leslie Roberts

Barbara and Larry Glazer
In honor of Pam Luce & Mort
Meyerson

Grayce Herring
In honor of Jodie Vaughan

Tom Knific
In honor of Madeleine Crouch

Pearlene and Lloyd Koenig
In honor of Alice Buerkley

Larry Krasner
In honor of Barbara Glazer

Margaret and Leon Walker Fund
of Communities Foundation of
Texas
In honor of Jodie Vaughan

Sara Martineau
In honor of Eric Barr

Mae and Bob McClure
In honor of Jane Solomon

James and Barbara Motos
In honor of Eric Barr

The Murrell Foundation
In honor of Kelley Murrell

Alice Oates
In honor of Colleen Oates

Ruth Ritchie & Michael Jones
In honor of Cara Owens

Leslie Roberts
In honor of Jimmie Eaves

Nancy and Wilfred Roberts
In honor of Cathy and Eric Barr

Ginny Robinson
In honor of Glen Gardner

Sharon and Robert Swindler
In honor of Jane Solomon

Carol Wigder
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Laura M. Williamson
In honor of Mary Anne Cree

In honor of Diane Mickelson
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Shirley Chenault
Fred Gardner
Glen Gardner
Viki Kunz
Tim Mickelson
Catherine Murphy
Susan Sifford
Debbie Wood

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Ex-officio Members:

Cannon Flowers, City of Dallas,
Arts and Culture Advisory Commission

Anthony Pampillonía, City of Richardson,
Cultural Arts Commission



Head Start “Meet the Instruments”
Adam Gordon, trumpet, and Vurl Bland, tuba



Jane Solomon and Paul Demer, guitar

2018-19 Advisory Council

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